



Whitney Point Central School District
**Proposed Capital
Project Overview**

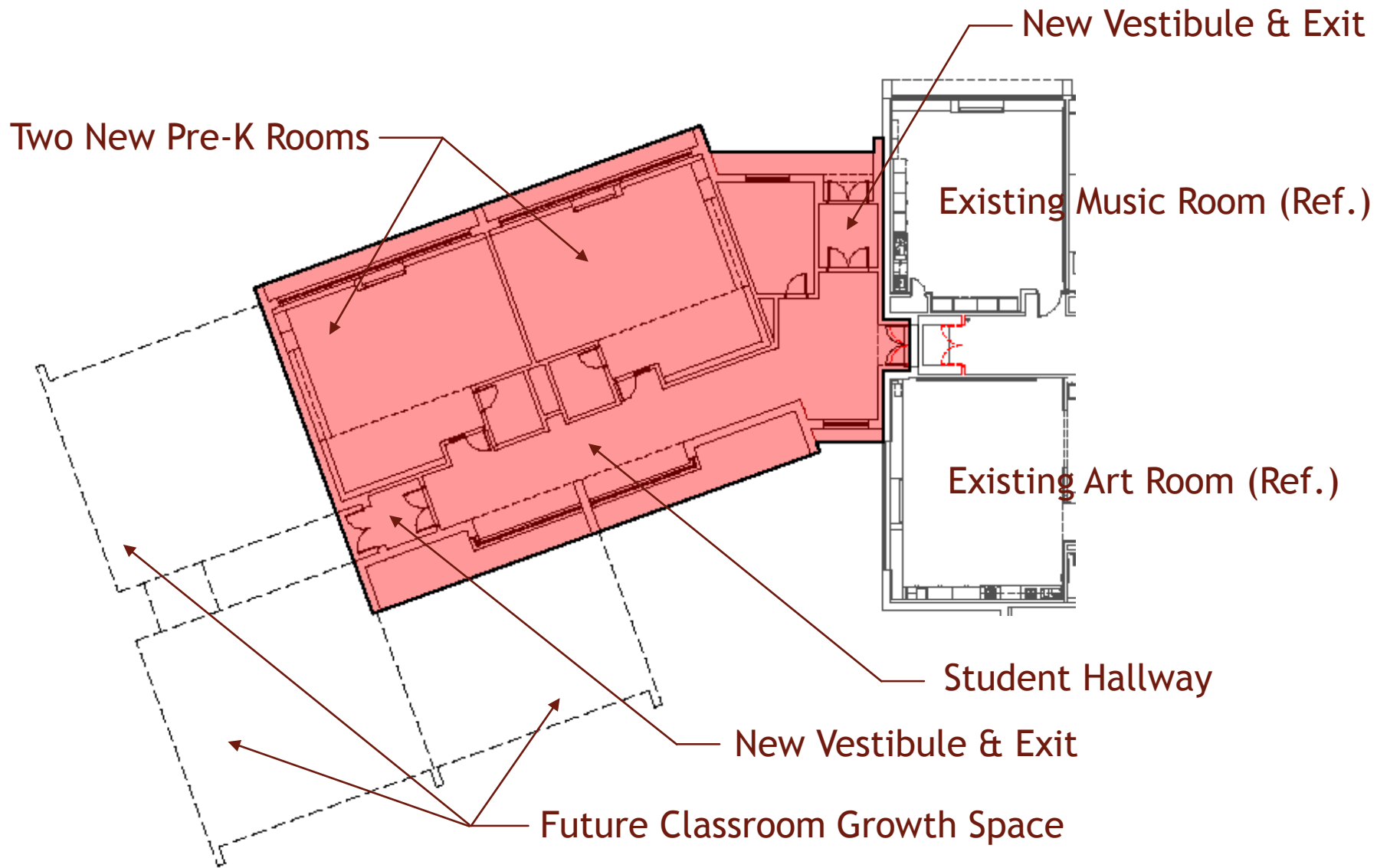
September 15, 2015

Welcome!



WPCSD Proposed Capital Project Overview

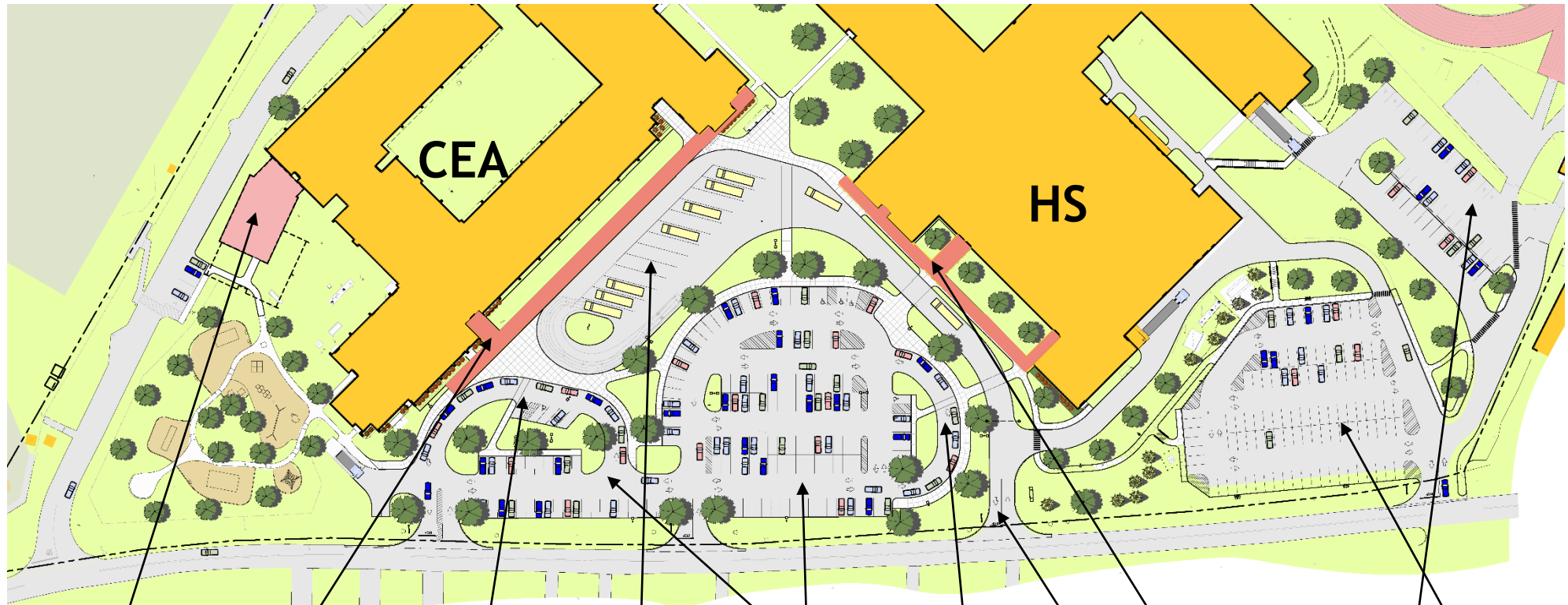
Pre-K Floor Plan (Draft)





WPCSD Proposed Capital Project Overview

Proposed Main Campus Master Plan (Draft)



Two New Pre-K Classrooms

CEA Student Drop-Off

Staff Parking (+)

New Student Canopy at HS

Student Parking (+)

New & Extended Student Canopy at CEA

Dedicated Bus Loop/Unload

HS Student Drop-Off

Dedicated Bus Entry & Exit

Tymeson Field Parking (+)

Note: (+) Denotes An Increase in Parking Spaces.
Main Campus = Additional 58 Spaces



WPCSD Proposed Capital Project Overview

Project Scope/Cost Estimate

● New HS Roof (1960's Building) & New CEA Roof	\$2,981,613
● Two (2) Pre-K Rooms	\$1,770,525
● New CEA Bus Canopy (Extended to Pool) Plus New HS Bus Canopy with New Lighting & Security Cameras	\$841,983
● HS/CEA Main Campus Lighting, Paving, Curbs, Sidewalks, Sub-base, Demolition, Landscaping, Etc.	\$2,810,636
● HS 1990's Wing Classroom Renovations Plus Art Room Reconstruction	\$2,068,072
● HS Auditorium A/C	\$162,298
● HS New Electric Service	\$159,839
● Exterior Security Cameras District-Wide	\$313,532
● District-Wide "Lock-Down Alarm"	\$119,880
● TRA Abate Hallway Floors and Install New Terrazzo	\$531,158
● District-Wide Repoint Exterior Masonry	\$251,562
● CEA Stage Lighting, Curtains, and Sound System	\$250,824
● Bus Garage Propane Fueling Station with Canopy	\$153,691
● Other Infrastructure Improvements	<u>\$622,409</u>
TOTAL COST ESTIMATE	\$13,038,022



WPCSD Proposed Capital Project Overview

Preliminary Timeline

- September 15, 2015 - Project Overview at BOE Meeting
- Late-September, 2015 - Newsletter Rollout
- October 6, 2015 - Public Information Session at BOE Meeting
- October 20, 2015 - Public Information Session at BOE Meeting
- November 3, 2015 - Capital Project Vote

	<u>ROOFING (PHASE 1)</u>	<u>ALL OTHER WORK (PHASE 2)</u>
● Design	Nov. 2015 - Jan. 2016	Nov. 2015 - July 2016
● NYSED Approval	Feb. - Mar. 2016 (6-8 Weeks)	Aug. 2016 - Apr. 2017 (9-10 Months)
● Bid	April 2016	May - June 2017
● Construction	May - Nov. 2016	July 2017 - Oct. 2018



WPCSD Proposed Capital Project Overview

Financial Model

WPCSD Proposed Capital Project

Description	Project Cost	Estimated Local Share Per Year	Capital Reserve	SMART Bond	Estimated Impact Per \$1,000 Full Value Property
Proposed Project	\$13,038,022	\$0	\$1,500,000	\$1,055,457	\$0

- NYSED Building Aid Ratio: 93.2%
- Zero Tax Impact!



WPCSD Proposed Capital Project Overview

Two Resolutions This Evening For BOE Consideration.
Allows the Project Process to Continue:

- SEQRA (State Environmental Quality Review Act):
 - Designates BOE as Lead Agency
 - Designates Project as a Type II Action

- Calling the Special District Meeting:
 - Establish Vote Date – Tuesday, Nov. 3, 2015